## **GOLDSTONE TECHNOLOGIES LIMITED**



9-1-83 & 84, AC Sharma Complex, S D Road Secunderabad, Ph. No 27807640, Fax +91-040-39120023/39100012

# UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE 2nd QUARTER ENDED 30th September 2012

Rs. In Millions

Particulars	Quarter	Quarter	Quarter ending	Year to Date	Year to Date	Previous Year
1 di ticulai 3	ending	ending	30.09.2011	30.09.2012	30.09.2011	ending
	30.09.2012	30.06.2012	00.09.2011	0010312012	00.03.2011	31.03.2012
			77 11 1	77 11. 1	77 11 1	
1 ( ) N + C   // ( ) C   O   + +	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
(a) Net Sales/Income from Operations     (b) Other Operating Income	94.02	67.15	62.49 0.00	161.17 0.00	111.00 0.00	242.93 0.00
Total Income from operations(Net)	94.02	67.15	62.49	161.17	111.00	242.93
2. Expenditure	94.02	07.13	02.49	101.17	111.00	242.93
Increase/decrease in stock in trade and work in	_	_	(1.30)	0.00	-1.86	(3.63)
progress			(1.55)	0.00	1.00	(0.00)
Purchase cost of Goods sold/Movies	2.52	_	8.88	2.52	9.78	20.18
Employees cost	57.09	38.14	29.00	95.23	57.96	125.93
Depreciation	7.69	2.06	5.65	9.75	11.61	19.65
Other expenditure	12.31	13.97	13.32	26.28	27.73	56.97
Total Exprenses	79.60	54.17	55.55	133.77	105.22	219.10
3. Profit from Operations before Other Income, Interest and	14.42	12.99	6.94	27.40	5.78	23.83
Exceptional Items (1-2)						
4. Other Income	0.51	0.28	3.26	0.79	5.92	8.43
5. Profit before Interest and Exceptional Items (3+4)	14.93	13.27	10.20	28.19	11.69	32.26
6. Finance cost	2.88	2.58	6.78	5.46	7.30	15.51
7. Profit after Interest but before Exceptional Items (5-6)	12.05	10.69	3.42	22.74	4.39	16.75
7.11 Tone after interest but before Exceptional items (3-0)	12.03	10.07	3.42	22.74	4.37	10.73
8. Exceptional items	-	-		-		-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax	12.05	10.69	3.42	22.74	4.39	16.75
(7+8)						
10. Tax expense	0.63	0.63	0.80	1.26	0.80	(1.57)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after	11.43	10.06	2.62	21.49	3.59	18.31
tax (9-10)	11.15	10.00			0.07	10.01
12. Extraordinary Item (net of tax expense Rs.)	-	-	-			1.88
13. Net Profit(+)/ Loss(-) for the period (11-12)	11.43	10.06	2.62	21.49	3.59	16.43
14. Paid-up equity share capital (Face Value of Rs.10/-	187.82	187.82	187.82	187.82	187.82	187.82
each)	107.02	107.02	107.02	107.02	107.02	107.02
15. Reserve excluding Revaluation Reserves as per balance						386.41
sheet of previous accounting year						300.41
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for	0.61	0.54	0.14	1.15	0.26	0.22
the period, for the year to date and for the previous year		0.51	0.11	1.13	0.20	0.22
(not to be annualized)						
b) Basic and diluted EPS after Extraordinary items for	0.61	0.54	0.14	1.15	0.26	0.22
the period, for the year to date and for the previous year						
(not to be annualized)						
17. Public Shareholding						
- No. of shares	15247913	15247913	15247913	15247913	15247913	15247913
- Percentage of shareholding	81.18%	81.18%	81.18%	81.18%	81.18%	81.18%
18. Promoters and promoter group shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-		-
- Percentage of shares (as a % of the total	-	-	-	-		-
shareholding ofpromoter and promoter group)						
- Percentage of shares (as a% of the total share	-	-	-	-	-	-
capital of the company						
b) Non-encumbered						
- Number of shares	3534153	3534153	3534153	3534153	3534153	3534153
- Percentage of shares (as a % of the total	100%	100%	100%	100%	100%	100%
shareholding ofpromoter and promoter group)						
- Percentage of shares (as a% of the total share	18.82%	18.82%	18.82%	18.82%	18.82%	18.82%
capital of the company						

Segment wise Standalone financial results for the quarter ended  $\,30\text{th}$  September  $\,2012$ 

1		Quarter	Quarter	Quarter	rear to Date	rear to Date	Previous rear
i		ended	ended	ended	30.09.2012	30.09.2011	ending
	Particulars	30.09.2012	30.06.2012	30.09.2011			31.03.2012
i		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
	1 Segment Revenue						
	a) U.S.A.	0.00	-	0.00	0.00	0.00	0.00
	b) India	94.02	67.15	62.49	161.17	111.00	251.36
	Total Revenue from Operations	94.02	67.15	62.49	161.17	111.00	251.36
	2 Segment Results						
	Profit(+)/Loss(-) before tax , Deprn. & interest from						
	a) U.S.A.	0.00		0.00	0.00	0.00	0.00
i	b) India	22.62		15.85	37.95		
i	Total	22.62	15.33				<b>51.9</b> 1
	Less: interest (not allocable)	2.88			5.46		15.51
	Less: Depreciation (not allocable)	7.69		5.65	9.75	11.62	
	Total Profit/(Loss) Before Tax	12.05	10.69	3.42	22.74	4.38	16.75
Notes :							
1	The above financial results have been reveiwed by the Aud on November 10, 2012. The Statutory Auditors have carried						
2	Deferred Tax Asset has been provided as per Accounting St	andard 22 (AS -	22) - Accounti	ng for Taxes on I	ncome issued by	y ICAI	
3	Segment Capital Employed: Segregation of assets, liabilitie as the assets are used interchangeably between segments.			•	•		
4	Figures for the previous year/period are regrouped/ rearra	anged wherever	considered ne	cessary.			
5	Details of Investor complaints received for the quarter end-	ed September 30	0, 2012: Beginn	ning: Nil, Receive	d : Nil ; Dispose	d off: Nil : Pendii	ng : Nil
<b></b>	The Company has consolidated its results based on the Acc						

Quarter

Quarter

Year to Date

Year to Date

Previous Year

By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Clinton Travis Caddell Date : 10.11.2012 Director

## $Statement\ of\ Standalone\ Assets\ \&\ Liabilities\ as\ on\ 30th\ September, 2012$

Particulars	As on 30/09/2012	As on 30/09/2011
	Rs. In Millions	Rs. In Millions
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	187.82	187.82
(b) Reserves and Surplus	407.90	373.57
(c) Money received against share warrants		
(2) Share application money pending allotment	-	
(3) Non-Current Liabilities		
(a) Long-term borrowings	59.96	145.43
(b) Defferred tax liabilities (Net)	-	2.12
(c) Other Long term liabilities	-	2.12
(d) Long term provisions	5.45	6.72
(0) ==== ===============================		
(4) Current Liabilities		
(a) Short-term borrowings	3.99	3.99
(b) Trade payables	9.42	10.68
(c) Other current liabilities	90.50	199.30
(d) Short-term provisions	19.25	19.86
Total	784.30	949.48
II.Assets		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	112.46	127.66
(ii) Intangible assets	130.38	134.41
(iii) Tangible assets under development	132.74	132.74
(b) Non-current investments	92.76	92.76
(c) Defferred tax assets (Net)	-	
(d) Long term loans and advances	-	
(e) Other non-current assets	17.03	128.96
(f) Long term deposits		
(2) Current assets		
(a) Current investments	-	
(b) Inventories	125.24	134.46
(c) Trade receivables	118.17	143.26
(d) Cash and cash equivalents	15.18	23.98
(e) Short-term loans and advances	40.34	31.25
(f) Other current assets	-	-
Total	784.30	949.48

By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Clinton Travis Caddell Date : 10.11.2012 Director

UNAUDITED CONSOLIDATED FINAN	ICIAL RESULT	S FOR THE 2nd	d QUARTER END	ED 30th Septe	mber 2012	
				_		Rs. In Millions
Particulars	Quarter	Quarter	Quarter ending	Year to Date	Year to Date	Previous Year
	ending	ending	30.09.2011	30.09.2012	30.09.2011	ending
	30.09.2012	01.06.2012				31.03.2012
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1 (-) N-+ C-l /I	206.97		163.02		295.04	
1. (a) Net Sales/Income from Operations	206.97	197.02		403.99		677.57
(b) Other Operating Income			0.00	0.00	0.00	
Total Income from operations(Net)	206.97	197.02	163.02	403.99	295.04	677.57
2. Expenditure						
Increase/decrease in stock in trade and work in	-	-	(1.30)	-	(1.86)	(3.63)
progress						
Purchase cost of Goods sold/Movies	2.52	-	8.88	2.52	9.78	20.18
Employees cost	155.05	153.73	120.28	308.78	225.46	523.09
Depreciation	7.69	2.06	5.65	9.75	11.61	19.65
Other expenditure	14.64	18.89	16.56	33.53	33.94	75.72
Total Exprenses	179.90	174.68	150.07	354.58	278.93	635.01
3. Profit from Operations before Other Income, Interest and		22.34	12.95			
	27.07	22.34	12.95	49.41	16.11	42.57
Exceptional Items (1-2)						~ -
4. Other Income	0.51	0.28	3.26	0.79	5.92	8.54
5. Profit before Interest and Exceptional Items (3+4)	27.58	22.62	16.21	50.20	22.03	51.11
6. Interest	2.88	2.58	6.78	5.46	7.30	15.57
7. Profit after Interest but before Exceptional Items (5-6)	24.70	20.04	9.44	44.74	14.72	35.54
8. Exceptional items	-	-		-	-	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax	24.70	20.04	9.44	44.74	14.72	35.54
(7+8)	21.70	20.01	7.11	11.71	11.72	33.31
10. Tax expense	5.05	3.95	2.97	9.00	4.73	5.95
11. Net Profit (+)/ Loss (-) from Ordinary Activities after	19.65	16.09	6.47	35.74	9.99	29.59
tax (9-10)						
12. Extraordinary Item (net of tax expense Rs.)	-	-	-	-		1.88
13. Net Profit(+)/ Loss(-) for the period (11-12)	19.65	16.09	6.47	35.74	9.99	27.71
14. Paid-up equity share capital (Face Value of Rs10/-	187.82	187.82	187.82	187.82	187.82	187.82
each)						
15. Reserve excluding Revaluation Reserves as per balance						484.83
sheet of previous accounting year						
16. Earnings Per Share (EPS):						
a) Basic and diluted EPS before Extraordinary items for	105	0.86	0.34	#VALUE!	0.26	1.48
		0.00	0.34	#VALUE:	0.20	1.40
the period, for the year to date and for the previous year						
(not to be annualized)						
b) Basic and diluted EPS after Extraordinary items for	105	0.86	0.34	#VALUE!	0.26	1.48
the period, for the year to date and for the previous year						
(not to be annualized)						
17. Public Shareholding:						
- No. of shares	15247913	15247913	15247913	15247913	15247913	15247913
- Percentage of shareholding	81.18%	81.18%	81.18%	81.18%	81.18%	81.18%
18. Promoters and promoter group shareholding:	01.1070	01.1070	0111070	01.1070	01.1070	01.1070
a) Pledged/Encumbered:						
- Number of shares	-	-	-	-		-
- Percentage of shares (as a % of the total shareholding ofpromoter and promoter group)	-	-	-	-		-
shareholding orpromoter and promoter group)						
- Percentage of shares (as a% of the total share	-	-	-	-		-
capital of the company	1					
b) Non-encumbered:	<del> </del>		+			
	2524152	2524152	2524152	2524152	2524152	2524152
- Number of shares	3534153	3534153	3534153	3534153	3534153	3534153
- Percentage of shares (as a % of the total	100%	100%	100%	100%	100%	100%
shareholding ofpromoter and promoter group)						
D ( ) ( ) ( ) ( ) ( ) ( ) ( )	10.0007	10.0007	10.0007	10.0007	10.0007	10.0007
- Percentage of shares (as a% of the total share	18.82%	18.82%	18.82%	18.82%	18.82%	18.82%
capital of the company)						

Segment wise consolidated financial results for the quarter ended 30th September 2012

		Quarter	Quarter	Quarter	Year to Date	Year to Date	Previous Year
		ended	ended	ended	30.09.2012	30.09.2011	ending
	Particulars	30.09.2012	30.06.2012	30.09.2011			31.03.2012
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1.	Segment Revenue						
	a) U.S.A.	140.97	152.01	84.94	292.98	168.45	475.78
	b) India	94.02	67.15	78.08	161.17	126.59	251.36
	Less: Inter Company Sales	(28.02)	(22.15)	-	(50.17)		(41.03)
	Total Revenue from Operations	206.97	197.01	163.02	403.98	295.04	686.11
2.	Segment Results						
	Profit(+)/Loss(-) before tax , Deprn. & interest from:						
	a) U.S.A.	12.65	9.35	6.01	22.00	10.33	18.85
	b) India	22.62	15.33	15.85	37.95	23.31	51.91
	Total	35.27	24.68	21.86	59.95	33.64	70.76
	Less: interest (not allocable)	2.88	2.58	6.78	5.46	7.30	15.57
	Less: Depreciation (not allocable)	7.69	2.06	5.65	9.75	11.62	19.65
	Total Profit/(Loss) Before Tax	24.70	20.04	9.44	44.74	14.72	35.54

### Notes

1	The above financial results have been reveiwed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held
2	Deferred Tax Asset has been provided as per Accounting Standard 22 (AS - 22) - Accounting for Taxes on Income issued by ICAI
3	Segment Capital Employed: Segregation of assets, liabilities, depreciation and other non-cash expenses into various primary segments has not been done,
4	The Company has consolidated its results based on the relevant Accounting Standard issued by ICAI. Standalone results are available in Company's
5	Figures for the previous year/period are regrouped/ rearranged wherever considered necessary.
6	Details of Investor complaints received for the quarter ended September 30, 2012: Beginning: Nil, Received: Nil; Disposed off: Nil: Pending: Nil
7	Key Standalone Financial Results of the Company for the aforesaid periods:

Particulars	Quarter	Quarter ending Half year ending Previous Yea		Half year ending	
	30.09.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	Un-audited	Un-audited	Un-audited	Un-audited	Audited
Turnover	206.97	21.86	59.95	111.00	242.93
Profit before Tax	19.65	0.00	0.00	4.39	16.75
Profit after Tax	19.65	0.00	0.00	3.59	18.31

By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Cliton Travis Caddell
Date : 10.11.2012 Director

## $Statement\ of\ Consolidated\ Assets\ \&\ Liabilities\ as\ on\ 30th\ September, 2012$

Particulars	As on 30/09/2012	As on 30/09/2011
	Rs. In Millions	Rs. In Millions
I. EQUITY AND LIABILITIES		
(1) Shareholder's Funds		
(a) Share Capital	187.82	187.82
(b) Reserves and Surplus	532.55	473.22
(c) Money received against share warrants		
(2) Share application money pending allotment	-	
(3) Non-Current Liabilities		
(a) Long-term borrowings	59.96	145.43
(b) Defferred tax liabilities (Net)	-	2.12
(c) Other Long term liabilities	-	2.1.2
(d) Long term provisions	5.45	12.00
(0) ==== ===============================		
(4) Current Liabilities		
(a) Short-term borrowings	3.99	3.99
(b) Trade payables	73.53	150.32
(c) Other current liabilities	59.34	106.54
(d) Short-term provisions	19.26	19.86
Total	941.90	1,101.30
II.Assets		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	112.46	127.66
(ii) Intangible assets	130.38	134.41
(iii) Tangible assets under development	132.74	132.74
(b) Non-current investments	-	-
(c) Defferred tax assets (Net)	-	
(d) Long term loans and advances	-	
(e) Other non-current assets	111.91	232.68
(f) Long term deposits		
(2) Current assets		
(a) Current investments	-	
(b) Inventories	125.24	134.46
(c) Trade receivables	223.76	236.46
(d) Cash and cash equivalents	64.93	71.62
(e) Short-term loans and advances	40.34	31.25
(f) Other current assets	-	-
Total	941.90	1,101.28

By order of the Board For GOLDSTONE TECHNOLOGIES LIMITED

Place : Hyderabad Clinton Travis Caddell Date : 10.11.2012 Director